



FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 25MSU00340
Institución: Universidad Autónoma Intercultural de Sinaloa
Trimestre: 4

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-25MSU00340-03-07
Fecha de Corte: 20 de Diciembre de 2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-25MSU00340-02	\$2,999,251.00	\$204,088.00	\$386,496.00	\$574,404.00	\$728,814.08	\$0.00	\$0.00	\$145,122.00	\$688,506.40	\$0.00	\$0.00	\$923,614.00	\$1,803,816.48	195.30%	\$2,544,027.47	84.82%
P/PFCE-2018-25MSU00340-03	\$157,143.00	\$0.00	\$0.00	\$107,143.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,143.00	\$150,000.00	140.00%	\$150,000.00	95.45%
P/PFCE-2018-25MSU00340-01	\$6,998,251.00	\$254,000.00	\$699,149.89	\$692,213.00	\$1,554,123.01	\$0.00	\$0.00	\$559,749.00	\$648,588.77	\$350,038.00	\$742,302.00	\$1,856,000.00	\$3,644,163.67	196.35%	\$6,678,755.07	95.43%
TOTALES:	\$10,154,645.00	\$458,088.00	\$1,085,645.89	\$1,373,760.00	\$2,432,937.09	\$0.00	\$0.00	\$704,871.00	\$1,337,095.17	\$350,038.00	\$742,302.00	\$2,886,757.00	\$5,597,980.15	193.92%	\$9,372,782.54	92.30%


Dra. María Guadalupe Ibarra Ceceña
Rectora


M.C. Christian Sánchez Valdez
Responsable Institucional PFCE